| No. | Brief Description and Objective of the Activity | Domain <br> (Please select or fill in the domain of the activity as appropriate) | Date | Target Students |  | Brief Description of the Monitoring /Evaluation Mechanism | Actual Expenses(\$) | Nature of Expenses* | Essential Learning Experiences (Please put a ü the appropriate box(es); more than one option can be selected) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Level | Number of Participants |  |  |  | Intellectual Development (closely linked with curriculum) | $\underset{\text { Education }}{\text { Values }}$ | Physical and Aesthetic Development | Community $\underline{\text { Service }}$ | $\underset{\text { Experiences }}{\text { Career-related }}$ |
| 1.1 |  positive values and attitudes |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Badminton Competition | Physical Education |  | S1-S6 | 42 | Students' participation and competition results. | \$1,200.00 | E1 |  |  | $\checkmark$ |  |  |
| 2 | Chinese New Year Carnival | Chinese Language |  | S1-S6 | 878 | Students' and teachers' participation and feedback. | \$31,658.99 | E1 |  | $\checkmark$ |  |  |  |
| 3 | Chinese VR Activity | Chinese Language |  | S2 | 153 | Students' participation | \$4,992.00 | E1 | $\checkmark$ |  |  |  |  |
| 4 | Football Training \& Competition | Physical Education |  | S1-S6 | 60 | Students' participation and competition results. | \$6,100.00 | E1 |  |  | $\checkmark$ |  |  |
| 5 | For Whom the Bells Toll by Prospects Theatre | Chinese Language |  | S1-S6 | 35 | Students' participation | \$2,000.00 | E1 | $\checkmark$ |  |  |  |  |
| 6 | Games Day material | Physical Education |  | S1-S5 | 744 | Students' engagement through games day activities. | \$2,250.00 | E1 |  |  | $\checkmark$ |  |  |
| 7 | Indoor Triathlon Promotion | Physical Education |  | S1-S5 | 744 | Students' participation | \$1,800.00 | E5 |  |  | $\checkmark$ |  |  |
| 8 | Music Competition | Arts (Music) |  | S1-S5 | 30 | Students' achievement | \$880.00 | E1 | $\checkmark$ |  | $\checkmark$ |  |  |
| 9 | Other Learning Experiences | Cross-Disciplinary (Others) |  | S4-S5 | 270 | Students' and teachers' feedback. | \$12,869.92 | E4 |  | $\checkmark$ | $\checkmark$ |  | $\checkmark$ |
| 10 | PE Mat Yoga course | Physical Education |  | S4-S6 | 420 | Students learnt yoga skill | \$8,800.00 | E5 |  |  | $\checkmark$ |  |  |
| 11 | PLK Joint School Swimming Gala | Physical Education |  | S1-S6 | 48 | Students participated in Joint School Swimming competition | \$1,500.00 | E2 |  |  | $\checkmark$ |  |  |
| 12 | S1-S3 LE workshop | Moral, Civic and National Education |  | S1-S3 | 476 | Students' participation and feedback | \$3,750.00 | E1 |  | $\checkmark$ |  | $\checkmark$ | $\checkmark$ |
| 13 | S3 Post Exam Activity - Math Day | Mathematics |  | S3 | 149 | Students' participation and feedback | \$3,211.00 | E1 | $\checkmark$ |  |  |  |  |
| 14 | School Picnic (S1-S2) | Cross-Disciplinary (Others) |  | S1-S2 | 327 | Students' and teachers' feedback. | \$10,800.00 | E1 |  |  | $\checkmark$ |  |  |
| 15 | Sport Competition | Physical Education |  | S1-S6 | 300 | Students' participation and competition results. | \$22,500.00 | E1 |  |  | $\checkmark$ |  |  |
| 16 | Swimming lessons | Physical Education |  | S1-S3 | 476 | Students learnt the swimming skill | \$60,200.00 | E5 |  |  | $\checkmark$ |  |  |
| 17 | The 75th Anniversary Celebration of Po Leung Kuk Education Services | Arts (Music) |  | S1-S6 | 70 | Students' performance and participation | \$1,500.00 | E2 |  |  | $\checkmark$ |  |  |
| 18 | VA Indigo work material | Arts (Visual Arts) |  | S4-S6 | 13 | Students' participation | \$360.00 | E1 |  |  | $\checkmark$ |  |  |
| 19 | Visit Hong Kong Palace Museum | Citizenship and Social Development |  | S3 | 160 | Students' participation | \$480.00 | E1 |  | $\checkmark$ |  |  |  |
| (Please insert rows above if the space provided is insuffifient.) |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Sub-total of Item 1.1 | \$176,851.91 |  |  |  |  |  |  |
| 1.2 | Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons |  |  |  |  |  |  |  |  |  |  |  |  |



Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

| No. | Item | Domam | Purpose | Actual Expenses |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Aerospace equipment | Science | To promote diverse | \$14,338.00 |
| 2 | American snooker | Physical Education | Set up snooker roor | \$29,600.00 |
| 3 | Archery material | Physical Education | ror Alchery | \$1,534.00 |
| 4 | Basketball | Physical Education | Basketball Team tra | \$744.00 |
| 5 | Flag meterial | National Security | To promote nation | \$550.00 |
| 6 | Hockey meterial | Physical Education | Hockey Team traini | \$22,100.00 |
| 7 | Mini 4WD | Cross-Disciplinary (STEM) | To promote STEM | \$9,620.00 |
| 8 | Music | Arts (Music) | Cantonese Opera L | \$1,800.00 |
| 9 | PE Lesson | Physical Education | PE lessons | \$84,949.00 |
| 10 | Table tennis | Physical Education | Table Tennis Team | \$23,700.00 |
| 11 | Volleyball | Physical Education | Volleyball Team tra | \$20,495.00 |
| (Please insert rows above if the space provided is insufficient.) |  |  |  |  |
| Expenses for Category 2 |  |  |  | \$209,430.00 |
| Expenses for Categories 1 \& 2 |  |  |  | \$454,337.12 |

*: Input using the following codes; more than one code can be used for each item.
Code for Expense
E1 Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning materials, activity materials, etc.)
E2 Transportation fees
E3 Fees for non-local exchange activities / competitions (students)
E4 Fees for non-local exchange activities / competitions (escorting teachers)


| Contact Person for LWL (Name \& Post): |  |
| :--- | :--- |

Fees for students attending courses, activities or training organised by external organisations recognised by the school
Purchase of equipment, instruments, tools, devices, consumable
Purchase of learning resources (e.g. educational softwares, resource packs)
Others (please specify)

